NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR
FISCAL YEAR 2023-2024 (FY 2024)
CITY OF ARIMO, IDAHO, & ARIMO RURAL FIRE, IDAHO

Notice is hereby given that the City of Arimo, Bannock County, Idaho; and the Arimo Rural Fire District will hold a hearing for the consideration of the budget for the fiscal period October 1, 2023 to September 30, 2024, pursuant to the provisions of Sections 50-1004 and 50-1005A, Idaho Code. The hearing will be held at Arimo City Hall, 115 Henderson, at 6:00 P.M., on **August 9, 2023**. All interested persons may appear and show cause, if and why such budget should or should not be adopted. Copies of the proposed budget in detail in detail are available at City Hall during regular office hours.

REVENUES (City of Arimo)	**Actual**	**Budget**	**Proposed Budget**
Property Tax Levy	**FY 2022**	**FY 2023**	**FY 2024**
General	$ 48,929.24	$ 47,500.00	$ 49,000.00
Natural Gas Bond	$ 31,540.00	$ 31,540.00	$ 31,540.00
TOTAL City Property Tax Levy	**$ 80,469.24**	**$ 79,040.00**	**$ 80,540.00**
REVENUES (Arimo Rural Fire)			
Property Tax Levy	$ 12,957.91	$ 12,500.00	$ 13,000.00
TOTAL Arimo Rural Fire Property Tax	**$ 12,957.91**	**$ 12,500.00**	**$ 13,000.00**
Other Revenue Sources			
General misc.	$ 63,874.91	$ 52,000.00	$ 63,000.00
Contingency Funds	$ 40,411.74	$ 10,000.00	
ARPA Savings Account	$ -	$ 78,294.00	$ 78,294.00
Grants & Misc.	$ 5,007.34	$ -	$ 1,500.00
Rebates	$ 1,534.59	$ 2,000.00	$ 2,000.00
Sale of Surplus Property	$ -	$ -	$ -
Federal ARPA Fund	$ 39,147.49	$ -	$ -
Highway, Road and Bridge, state	$ 30,205.65	$ 23,500.00	$ 28,395.00
Street savings	$ 40,411.74		
Water Fund	$ 76,992.40	$ 73,000.00	$ 76,000.00
Water contingency	$ -	$ -	$ 10,000.00
Garbage Fund	$ 33,951.84	$ 26,000.00	$ 24,000.00
Garbage contingency	$ -	$ -	$ 3,000.00
TOTAL Other Revenue	**$ 331,537.70**	**$ 264,794.00**	**$ 286,189.00**
TOTAL ALL REVENUE	**$ 424,964.85**	**$ 356,334.00**	**$ 379,729.00**

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EXPENDITURES			
General Fund: Administration	$ 60,094.01	$ 68,504.00	$ 64,300.00
General Fund: Park & Rec	$ 24,969.15	$ 26,000.00	$ 26,000.00
ARPA Fund	$ -	$ 78,294.00	$ 78,294.00
Arimo Fire/Arimo Rural Fire	$ 12,987.12	$ 20,500.00	$ 30,500.00
Natural Gas Bond + rebates	$ 32,540.00	$ 33,540.00	$ 33,540.00
Street Fund	$ 76,989.00	$ 30,496.00	$ 34,095.00
Water Fund	$ 72,115.84	$ 73,000.00	$ 86,000.00
Garbage Fund	$ 23,018.26	$ 26,000.00	$ 27,000.00
TOTAL ALL EXPENDITURES	**$ 302,713.38**	**$ 356,334.00**	**$ 379,729.00**

The proposed expenditures and revenues for fiscal year 2023-2024 have been tentatively approved by the City Council and entered at length in the minutes. Monique Marshall, City Clerk
Publication dates for the public hearing are July 26, and August 2, 2023.